



2005-2006 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union
Area in Square Miles: 166
2005 K-12 Fall Enrollment: 686

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,979,874 | \$67,306 | \$362,931 | \$0 |
| PK Instruction | \$0 | \$0 | \$38,834 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$221,604 | \$115,580 | \$123,976 | \$0 |
| Administration Services | \$398,623 | \$0 | \$33,507 | \$0 |
| Transportation Services | \$139,653 | \$26,690 | \$5,961 | \$0 |
| Other Support Services | \$508,004 | \$114,195 | \$4,978 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$237,895 | \$18,689 | \$0 | \$0 |
| Total Expenditures | \$3,485,652 | \$342,459 | \$570,187 | \$0 |

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$1,420,522 | \$389,302 | \$356,967 | \$80,398 |
| County | \$214,366 | \$0 | \$0 | \$0 |
| State | \$1,792,157 | \$0 | \$130,687 | \$0 |
| Federal | \$146,591 | \$0 | \$141,649 | \$0 |
| Total | \$3,573,636 | \$389,302 | \$629,303 | \$80,398 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$718,160 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$283,305 | \$0 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,015 |
| Educational Funds* | \$5,759 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$7,632 |
| IDEA Part B | \$130,599 |
| Total | \$138,231 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$1,729,957 |
| Special Education | \$130,687 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,860,644 |

ADM Data

| | |
|----------------------------|---------|
| ADM of Tuitioned Out Paid | 1.000 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 12.688 |
| General State Aid Adj. ADM | 691.593 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$32,545 |
| Experience Adjusted Salary | \$32,583 |
| Avg Years of Experience | 15.3 |
| % with Advanced Degrees | 18.2% |
| Certified Instructional Staff | 43.6 |
| Classroom Staff | 0.0 |

2005 Payable 2006 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$141,617,695 |
| Owner Occupied | \$85,969,436 |
| Non-Ag Z | \$640,344 |
| Other Non-Ag/Utilities | \$31,462,761 |
| Total | \$259,690,236 |

2005 Payable 2006 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.19 |
| Non-Ag Z | \$4.19 |
| Owner Occupied | \$5.13 |
| Other Non-Ag/Utilities | \$11.00 |
| Special Education | \$1.40 |
| Capital Outlay | \$1.46 |
| Bond Redemption | \$2.73 |
| Pension Fund | \$0.30 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,075,380 |
| Capital Outlay | \$171,942 |
| Special Education | \$180,987 |
| Pension | 249731 |

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 699 |
| Open Enrolled Students Rec'd | 13 |
| District Dropout Rate | 0.3% |
| % Eligible for Free/Red. Lunch | 17.3% |
| % Special Needs Students | 9.9% |
| Students Transported | 344 |
| Student to Staff Ratio | 16.0 |
| District Attendance Rate | 97.4% |
| Number of Graduates | 44 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 454.240 | 465.389 |
| 9-12 | 220.394 | 226.960 |
| Total | 674.634 | 692.349 |

| | |
|----------------------------|-----------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 29 |
| Self-Contained Classroom | 5 |
| 24 Hour Program | 0 |
| Early Childhood Setting | 1 |
| Early Childhood SE Setting | 5 |
| PT Early Child and SE | 6 |
| Resource Room | 22 |
| Day Program | 1 |
| Home/Hospital Program | 0 |
| Total | 69 |

| | |
|------------------------|-----------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 0 |
| Mental Retardation | 8 |
| Hearing Impaired | 0 |
| Learning Disabled | 21 |
| Multiple Disabilities | 2 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 1 |
| Speech/Language | 23 |
| Other Health Impaired | 2 |
| Autism | 6 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 6 |
| Total | 69 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR |
| Math | 63.9 | | 71.5 | | 62.6 | | 62.2 | | 78.2 | | 67.5 | | 62 | |
| Science | 60.2 | | 65.4 | | 70.2 | | 65.7 | | 76.4 | | 71 | | 72.9 | |
| Social Science | 60.2 | | 65.4 | | 72.7 | | 65.5 | | 75.3 | | 71 | | 72.6 | |
| Language Arts | 69.1 | | 82.6 | | 62.6 | | 62.2 | | 78.2 | | 67.5 | | 62 | |
| Reading | 76.5 | | 77 | | 69.4 | | 61.6 | | 73.2 | | 64.7 | | 71.2 | |
| Complete Battery | 68.5 | | 74.4 | | 66.1 | | 66.2 | | 75.9 | | 70 | | 71.2 | |
| Number Tested | 55 | 3 | 53 | 5 | 63 | 3 | 60 | 3 | 52 | 2 | 50 | 1 | 48 | 4 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 21.6 |
| Math | 23.5 |
| Reading | 22.2 |
| Science | 22.9 |
| Composite Score | 22.7 |
| Number Tested | 33 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammar and Usage | | Writing Mechanics | |
|---------|---------------|-------|-----------------------|-------|------------------------------------|-------|-------------|-------|--------------------------|-------|-------------------|-------|-------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 61 | | 71% | | 68% | | 68% | | 56% | | 55% | | 49% | |
| Grade 9 | 61 | | 96% | | 96% | | 93% | | 83% | | 85% | | 85% | |

No assessment data are reported when less than ten students were tested.